

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
15th APP Supplemental Procurement Plan for CY 2023**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Colored Laser Printers, 8 units ABC - P484,000.00	TSD	Small Value Procurement	March - December 2023				2023 COB	484,000.00		484,000.00	To reflect the change in budgetary requirement
2	MS SQL Server Licenses, 36 2-core licenses ABC - P7,707,263.76		Agency-to-Agency (DBM-PS)	March - December 2023				2023 COB	7,707,263.76		7,707,263.76	To reflect the change in budgetary requirement
3	Windows Client Access Licenses (CALs), 969 seat licenses ABC - P2,395,523.04		Agency-to-Agency (DBM-PS)	March - December 2023				2023 COB	2,395,523.04		2,395,523.04	To reflect the change in budgetary requirement and mode of procurement to Agency-to-Agency through DBM-PS
4	PDF Editor Software, 36 user licenses ABC - P786,960.00		Small Value Procurement	March - December 2023				2023 COB	786,960.00		786,960.00	Inclusion of the procurement project in the 2023 APP
5	2022 Annual Report ABC - P980,000	CCD	Small Value Procurement	March - December 2023				2023 COB	980,000.00	980,000.00		To reflect the change in budgetary requirement and mode of procurement from Public Bidding to Small Value Procurement
6	Anniversary and/or Mid-Year PRAISE Award ABC - P3,249,020.00		Agency-to-Agency (PICC)	March - December 2023				2023 COB	3,249,020.00	3,249,020.00		To reflect the change in budgetary requirement and mode of procurement to Agency-to-Agency through PICC
7	Venue for the Asia Pacific Regional Committee - Joint Task Force (APRC-JTF) Meeting on the Strategic Priorities Planning ABC - P155,000.00	IRD	Lease of Real Property and Venue	March - December 2023				2023 COB	155,000.00	155,000.00		To include the procurement project in the 2023 APP

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
- Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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